

West Devon County Committee Locality Budget for Financial Year 2009/10 – Confirmation of Spending Proposals and Spend to Date

Report of the County Community Strategy Officer

Please note the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;**
- (b) the Committee notes the current budget position for 2009/10.**

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 25 September 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the Chair or Vice Chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the Chair or Vice Chair and paid since the last report are shaded.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

2. New Spending Proposals for Approval by the Committee – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
Germansweek Parochial Church Council	Replacement toilet for congregation and visitors	Councillor Christine Marsh	£250.00

Electoral Divisions: All in West Devon

Roger Grainger

Local Government Act 1972

List of Background Papers

Contact for enquiries: Roger Grainger

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Background Paper

Date

File Ref.

None

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sc/locality budget
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2009/10 Locality Budget Decisions as at 25 September 2009

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are shaded.
BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Div 59 - Hatherleigh & Chagford

James McInnes

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
0.00	1,500.00	8,500.00

Project name	Reference Number	Requested	Paid
Northlew Community Interest Co	WD59/001		1,000.00
Chagford Conservation Group	WD59/002		250.00
Dartmoor Folk Festival	WD59/003		250.00

Div 60 - Okehampton Rural

Christine Marsh

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
0.00	750.00	9,250.00

Project name	Reference Number	Requested	Paid
Room 13 Youth Project	WD60/001		500.00
Germansweek Village Hall	WD60/002		250.00

Div 61- Tavistock

Debo Sellis

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
0.00	0.00	10,000.00

Project name	Reference Number	Requested	Paid

Div 62 - Yelverton Rural

Philip Sanders

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
0.00	0.00	10,000.00

Project name	Reference Number	Requested	Paid